

DENUMIRE INDICATOR	articol	PLATI LA 31	
		BUGET 2015	DECEMBRIE 2015
TOTAL CHELTUIELI		30,969,000.00	29,539,873.40
CHELTUIELI CURENTE FUNCTIONARE		15,396,000.00	14,826,684.37
CHELTUIELI DE PERSONAL	10	11,542,000.00	11,389,751.71
Cheltuieli salariale in bani	10.01	7,627,000.00	7,538,460.71
Salarii de baza	10.01.01	6,191,000.00	6,130,097.00
Sporuri pentru conditii de munca	10.01.05	1,246,000.00	1,237,052.00
Indemnizatii de delegare	10.01.13	7,000.00	3,203.46
Alte drepturi salariale in bani	10.01.30	183,000.00	168,108.25
Cheltuieli salariale in natura	10.02	2,167,000.00	2,150,214.00
Norme de hrana	10.02.02	2,167,000.00	2,150,214.00
Contributii	10.03	1,748,000.00	1,701,077.00
Contributii de asigurari sociale de stat	10.03.01	1,206,000.00	1,179,404.00
Contributii de asigurari de somaj	10.03.02	40,000.00	36,330.00
Contributii de asigurari sociale de sanatate	10.03.03	394,000.00	385,957.00
Contrib. de asig. Pt. accidente de munca si boli prof.	10.03.04	22,000.00	19,408.00
Contributia pt.concedii medicale	10.03.06	86,000.00	79,978.00
BUNURI SI SERVICII	20	3,844,000.00	3,438,445.68
Bunuri si servicii	20.01	2,503,000.00	2,133,400.78
Furnituri de birou	20.01.01	100,000.00	99,598.17
Incalzit , iluminat si forta motrica	20.01.03	300,000.00	246,164.91
Apa , canal si salubritate	20.01.04	50,000.00	42,807.66
Carburanti si lubrifianti	20.01.05	365,000.00	364,956.48
Piese de schimb	20.01.06	475,000.00	379,471.18
Posta , telecomunicatii , radio , tv , internet	20.01.08	213,000.00	172,294.27
Materiale si prestari de servicii cu caracter functional	20.01.09	890,000.00	722,763.99
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110,000.00	105,344.12
Reparatii curente	20.02	32,000.00	28,347.55
Medicamente si materiale sanitare	20.04	4,000.00	3,999.84
Materiale sanitare	20.04.02	4,000.00	3,999.84
Bunuri de natura obiectelor de inventar	20.05	530,000.00	528,903.83
Uniforme si echipament	20.05.01	358,000.00	357,536.20
Alte obiecte de inventar	20.05.30	172,000.00	171,367.63
Deplasari , detasari , transferari	20.06	30,000.00	25,164.14
Deplasari interne , detasari , transferari	20.06.01	30,000.00	25,164.14
Deplasari in strainatate	20.06.02	0.00	0.00
Carti , publicatii si materiale documentare	20.11	3,000.00	2,912.76
Pregatire profesionala	20.13	380,000.00	378,508.75
Protectia muncii	20.14	170,000.00	167,675.23
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	0.00
	20.30	187,000.00	169,532.80
Prime de asigurare non viata	20.30.03	90,000.00	85,167.22
Alte cheltuieli cu bunuri si servicii	20.30.30	97,000.00	84,365.58
Despagubiri civile	59.17	10,000.00	3,111.60
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	-4,624.62
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CHELTUIELI DE CAPITAL	70	15,573,000.00	14,713,189.03
ACTIVE NEFINANCIARE	71	15,573,000.00	14,713,189.03
Active fixe	71.01	15,573,000.00	14,713,189.03
Alte active fixe	71.01.30	15,573,000.00	14,713,189.03